

# ADVANCE PETROCHEMICALS LTD.

(AN ISO-9001-2008 Company)

Regd. Office : 36,, Kothari Market,  
Opp. Hirabhai Market, Kankaria,  
Ahmedabad-380 022. Gram "GRITON"  
Phone : 079-25454795, 25450609  
Fax No. : 79 - 25710027, 25454586  
Email : info@advancepetro.com  
Web site : www.advancepetro.com



**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE**  
**2ND QUARTER ENDED ON 30TH SEPT., 2011.** (Rs. in Lacs)

| Sr. No. | Particulars   | Corresponding (Provisional) for the Quarter Ended |                           | Corresponding Cumulative for 6 months |                           | Year Ended              |
|---------|---|---|---------------------------|---------------------------------------|---------------------------|-------------------------|
|         |   | 30.09.2011<br>(Unaudited)                         | 30.09.2010<br>(Unaudited) | 30.09.2011<br>(Unaudited)             | 30.09.2010<br>(Unaudited) | 31.03.2011<br>(Audited) |
| 1.      | Net Sales   | 149.38  | 172.43                    | 387.83                                | 285.78                    | 587.08                  |
| 2.      | Other Income from Operation   | 1.23  | 0.61                      | 1.86                                  | 1.35                      | 3.42                    |
| 3.      | <b>COST OF SALES</b>  |   |                           |                                       |                           |                         |
| a)      | Material Cost   | 117.06  | 108.90                    | 290.54                                | 166.52                    | 491.39                  |
| b)      | Salary & Wages  | 4.24  | 4.90                      | 9.64                                  | 10.04                     | 20.20                   |
| 4.      | Other Expenditure   | 17.57   | 48.59                     | 70.30                                 | 92.77                     | 39.23                   |
| 5.      | Interest  | 3.16  | 1.87                      | 7.30                                  | 4.33                      | 14.86                   |
| 6.      | Depreciation  | 2.85  | 3.98                      | 5.70                                  | 5.70                      | 11.40                   |
| 7.      | Profit/Loss before tax  | 5.01  | 4.80                      | 6.19                                  | 7.77                      | 13.42                   |
| 8.      | Provision for Taxation  | 0.00  | 0.00                      | 0.00                                  | 0.00                      | 2.73                    |
| 9.      | Profit/Loss after Tax   | 5.01  | 4.80                      | 6.19                                  | 7.77                      | 10.69                   |
| 10.     | Prior period Adjustment   | 0.00  | 0.40                      | 0.00                                  | 0.40                      | 0.40                    |
| 11.     | Deferred Tax Assets   | 0.00  | 0.00                      | 0.00                                  | 0.00                      | 4.58                    |
| 12.     | Net Profit  | 5.01  | 4.40                      | 6.19                                  | 7.37                      | 5.71                    |
| 13.     | Paid up Equity Share Capital<br>(Face Value of Shares (Rs.10 Each))                           | 90.00   | 90.00                     | 90.00                                 | 90.00                     | 90.00                   |
| 14.     | Reserve and Surplus<br>(Excluding revaluation reserve)  |   |                           |                                       |                           |                         |
| 15.     | Basic and Diluted EPS for the<br>year to date and for the previous year                       | 0.056   | 0.049                     | 0.069                                 | 0.082                     | 0.063                   |
| 16.     | Aggregate of Non-Promoter<br>Shareholding   |   |                           |                                       |                           |                         |
|         | - No of Shares  | 449150  | 449150                    | 449150                                | 449150                    | 449150                  |
|         | - % of Shareholding   | 49.91%  | 49.91%                    | 49.91%                                | 49.91%                    | 49.91%                  |
| 17.     | Promoters and promoter group<br>Shareholding  |   |                           |                                       |                           |                         |
|         | (a) Pledged/Encumbered  | Nil   | Nil                       | Nil                                   | Nil                       | Nil                     |
|         | - Number of shares (as a % of the<br>total shareholding of promoter<br>and promoter group)    |   |                           |                                       |                           |                         |
|         | - Percentage of shares (as a% of<br>the total share capital of the<br>company)                |   |                           |                                       |                           |                         |
|         | (b) Non-encumbered  | Nil   | Nil                       | Nil                                   | Nil                       | Nil                     |
|         | - Number of shares  |   |                           |                                       |                           |                         |
|         | - Percentage of shares (as a% of<br>the total shareholding of promoter<br>and promoter group) |   |                           |                                       |                           |                         |
|         | - Percentage of shares (as a% of<br>the total share capital of the<br>company)                |   |                           |                                       |                           |                         |

